









CALIFORNIA – BAJA CALIFORNIA 2021 BORDER MASTER PLAN

Jose Marquez Chief, International Border Relations and Freight Mobility Branch jose.marquez@dot.ca.gov (619) 688-3610

SMART BORDER COALITION

MARCH 5, 2020

What is it?



- Binational, comprehensive approach
- Commissioned by the U.S.-Mexico Joint Working Committee (JWC)
- Led by Caltrans and SIDUE (currently SIDURT)
- Coordinates planning and delivery of Port of Entry (POE) and transportation infrastructure projects serving POEs in the California-Baja California region



Why is it needed?



Improve coordination

of POE and connecting transportation infrastructure projects



Institutionalize dialogue

among local, state, regional, and federal stakeholders in the U.S. and Mexico



Establish a binational, comprehensive approach

to plan and deliver projects as one system



How did we get to now?

BMP commissioned by JWC

2008 BMP undertaken as pilot study

Pilot study adapted for use in other border regions

Success of 2008 BMP results in 2014 BMP Update

2021 BMP process begins



Decision-Making Structure

Policy Advisory Committee (PAC)



Technical Working Group (TWG)



Interested Parties by Invitation



17 U.S. Agencies

Federal Regional & Local State SANDAG **U.S. General Services Administration** U.S. Customs and HOLTVILLE **Border Protection** U.S. Department of Transportation Federal Highway Administration



14 Mexican Agencies

Federal State SRE **SIDURT** GOBIERNO DE BAJA CALIFORNIA SECRETARÍA DE RELACIONES **EXTERIORES** SCT **BAJA** CALIFORNIA SECRETARÍA DE COMUNICACIONES — GOBIERNO DEL ESTADO — Y TRANSPORTES SECRETARÍA DE DESARROLLO AGRARIO, TERRITORIAL Y URBANO Servicio de Administración Tributaria SECRETARÍA DE HACIENDAY CRÉDITO PÚBLICO Aduanas INSTITUTO DE ADMINISTRACIÓN Y



Regional & Local













AVALÚOS DE BIENES NACIONALES

2008 BMP: Key Accomplishments

Established BMP Decision-making Structure Produced Socioeconomic and Border Crossing Data 2005-2030 Developed Binational Evaluation Criteria for POEs and **Transportation Projects** Ranked POE and Transportation Projects **Developed Recommendations** Adopted and Customized by other Border States



2014 BMP: Key Accomplishments

Updated Socioeconomic and Border Crossing Data 2010-2040

Developed a Web-based Data Entry/Retrieval System for Projects

Identified New POE and Transportation Project Categories; Ranked Projects

Conducted Border-wide Binational Peer Exchange and Identified Potential Funding Opportunities and Sources for the BMP

Developed a Transportation Modeling Framework for POE Sensitivity Analysis

Developed New Recommendations



Area of Influence and Focused Study Area





2021 BMP: Proposed Goals

- Maintain and strengthen binational coordination via the U.S.-Mexico Joint Working Committee and the Binational Bridges and Border Crossing Group
- 2. Expand outreach to community groups and private sector stakeholders in the border region
- 3. Review status of recommendations from previous BMPs
- 4. Develop a process to manage the border as one system consisting of coordinated POEs in the California-Baja California Border Region, considering current innovative efforts of stakeholders



2021 BMP: Proposed Goals

- 5. Identify and address regional mobility impacts of cross border traffic on border communities
- 6. Update new policy and/or legislative issues and funding trends and opportunities for
 - planning and capital improvement projects
 - sustainable ongoing BMP process
- 7. Encourage on-going communication amongst participating agencies by upgrading the existing webbased project data management tool to an updatable data source for partner agency information sharing



Two Part Approach Approved by PAC

Part 1: Conduct tasks in preliminary scope of work

- 1. Conduct tasks 1 11 within existing budget with modifications
- 2. Incorporate planning efforts by other agencies into the BMP process to extent possible within existing budget
- Part 2: Complete new tasks or enhancement of existing tasks subject to additional funding be available July 2020
 - Complete enhancements and upgrades to the data management tool and develop BMP website
 - 2. Expand analysis supporting innovative border improvement strategies
 - 3. Develop GIS story map for the BMP
 - 4. New Task: Develop concepts and scopes of work and cost estimates for separate studies and efforts



Scope of Work

Task 1 & 2: Outreach to PAC/TWG to develop and approve final Scope of Work

Task 3: Develop public and stakeholder outreach and communication plan

Task 4: Gather, review, and update existing BMP data

Task 5: Conduct assessment of existing conditions of multi-modal transportation system

Task 6: Website and enhance web-based data management tool, update project lists, and rank POE projects (Modification)



Scope of Work

Task 7: Identify innovative border improvement strategies (Modification)

Task 8: Develop GIS story map (Modification)

Task 9: Update information on funding issues and opportunities

Task 10: Develop concepts and scope of work for separate studies and efforts (New)

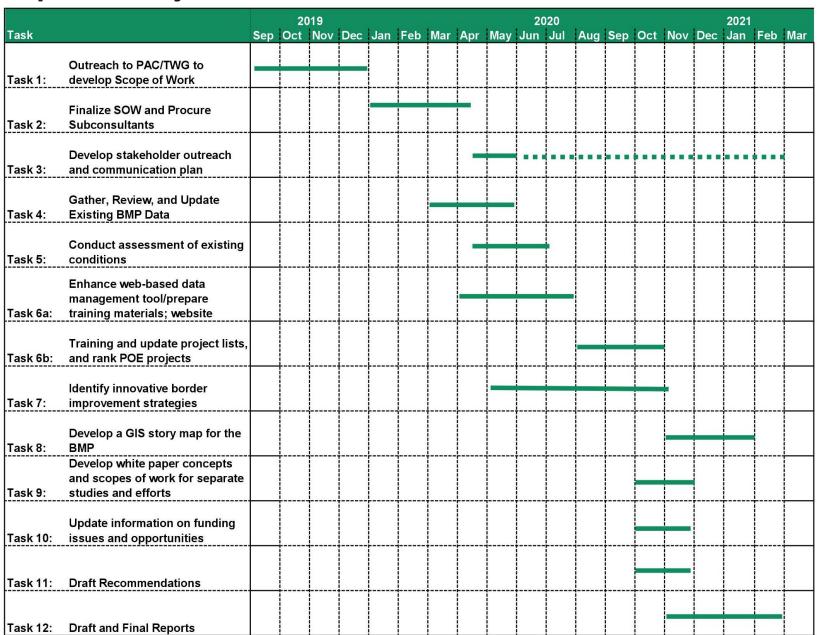
Task 11: Develop recommendations

Task 12: Draft and Final Reports

Plus: Incorporate planning efforts by other agencies as appropriate within existing budget



Proposed Project Schedule













Questions?

Jose Marquez Chief, International Border Relations and Freight Mobility Branch jose.marquez@dot.ca.gov (619) 688-3610